

FY 2023-2024 SUPPLEMENTS

Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.

Position	Funded Positions	Amount	School Cost	Schools	District Cost
	2	1,380	2,760	15	41,400
	1	1,147	1,147	15	17,205
			3,907		58,605

